

Annual Report









This document was prepared in partnership with







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Our Mission and Founder



Global Orphan Prevention is an award winning 501(c)(3) non-profit organization. Global Orphan Prevention is a member of the Colorado Non-Profit Association.

Our Mission is orphan prevention through family sustainability in Nepal. We strive to keep vulnerable mothers and children together, by providing families *sustainable* solutions through education, economic development, maternity and clean birthing programs, animal husbandry, and child trafficking interventions.



Our Founder: Global Orphan Prevention was founded by former teacher Katie Hilborn, *M.Ed.* Katie earned her Bachelor's of Arts in Mass Communications and her Master's in Education. Since 2006, Katie's travels to twenty-seven countries and six continents, including serving as a teacher in Tanzania, Bolivia, Vietnam, and the United States inspired her to help create positive change by being of service to children and families those living in poverty and struggling in the developing world.

Katie was awarded as the runner-up for Millennial Week's Changemaker of the Year and her humanitarian work has been featured on the ABC Chicago Morning Show, the Chicago Daily Herald, Women of Denver, Nonprofit Leadership Podcast, Impact Founder, and various other media outlets.



Our Vision, Values, and Awards

Vision

We envision a world in which families can stay together, and where no child is forgotten or separated because of economic disadvantage in health, income, or circumstance. We envision the reverberation of a world in which the familial value will have an exponential impact beyond the individual.

Values

- **Collaboration:** Working with partners is vital to our success and allows for shared responsibility.
- **Human Connection:** Understanding cultural norms through different lens and working with each demographic on a case-by-case basis us important.
- **Independence & Sustainability:** Using social enterprise techniques contributes towards program sustainability.
- **Loyalty:** Not just showing up but coming back creates loyalty and reliability amongst partnerships.
- **Development:** Approaching each program from a soft power method while working with local partners and communities to understand their desires contributes towards thoughtful program development.

Awards



Great Nonprofits Top Nonprofit Consistently ranked a top nonprofit by Great Nonprofits, whose seal is trusted second to the Better Business Bureau.



Gold Star Status Guidestar. Ranking among the top 1% of nonprofits with Gold Status on Guidestar, an independent charity ranking organization.

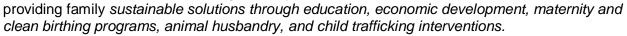


Letter from our Founder & Director Katie Hilborn, M.Ed.

Dear Friends.

Here's the fact. 1.2 million children are trafficked around the world annually and the numbers are growing. 80% of children in orphan homes have living parents who are either incapable of stopping these atrocities, or approve of them due to cultural programming. The time for change is now.

Since 2011 we have been committed to keeping vulnerable mothers and children together, by



There is something special that happens with our supporters and our clients. They become connected through the stories that brought them to the same place, Global Orphan Prevention. A clean birthing kit, the bricks and motors of the school we built, the helping hands who have volunteered, donated, sponsored and attended our fundraisers – each one of these has a story connected to what inspired our supporters to help. You now have become part of a greater movement, and you have impacted change.

Our journey since we started in 2011 has been remarkable. We consistently grow each year in partnerships, funding, in-kind donations, volunteers, and the programs we provide. As we start our next fiscal year, we are poised for continued growth.

This upcoming year, 2018, you'll see some changes as we continue to evolve our programs towards becoming more aligned and consistent with our mission. Our main focus moving forward will deal with the orphan trade and the child trafficking epidemic head-on by providing sustainable and lasting solutions to end these vile practices, thus we'll be phasing out our sustainable schools' initiative.

Global Orphan Prevention been ranked a top non-profit by Great Nonprofits, whose seal is trusted second to the Better Business Bureau and Global Orphan Prevention achieved the status of Gold on GuideStar, an independent charity ranking organization, ranking our organization among the top 1% of charities

You have given generously, strategically and compassionately, therefore allowing us to do the same with our programs and services for our clients. Please continue joining us on our journey in 2018!

With gratitude,

Katie Hilborn, M.Ed.

Founder and Executive Director

Katie Killon



Board of Directors



Katie Hilborn Founder & President



Alex Sansone Vice-President



Dennis Peters
Treasurer



John Hilborn Secretary

Advisory Team (Past & Present)



Laxmi TamangProgram Development



Praful Shah Microfinance



Dochtor Kennedy Lawyer



Scott KiereBusiness Development



Julianna Nelson Nonprofit Consultant



Mingmar Tamang
Program Development



Sarah Westwood Nonprofit Consultant



Eric Moffet
Program Development



Uttam Bhlon Lama Microfinance Partner



Young Professionals Board

This group of talented individuals between the ages 21-39 bring a wealth of knowledge and skillset to Global Orphan Prevention, ranging from graphic designers and photographers, to marketing professionals, fundraising experts, and everything in-between. Members benefit by serving in a leadership capacity, or through various networking opportunities the organization provides.



Left-to-Right: Lincoln Jones (creative marketing chair), Josh Whitaker (marketing), Grace Juba (fundraising), Brad Dober (events chair), Kevlyn Walsh (graphic designer), Kate O'Connell (secretary), Jenna Porter (photographer), Brian Kell (chairman), Eva Wilke (fundraising), Ryan Van Winkle (corporate engagement), Dikshya Ban (treasurer), Eric Sutfin (digital marketing chair), Katie Hilborn, Jeff Howard (marketing)

Not Pictured: Tanya Pomirchy (vice-chairperson), Melissa Murphy, Michelle Marin, and Irena Matsuhashi



Timeline and Program Impact

2011

Global Orphan Prevention Founded

PROJECT: WIDOW AND ABANDONED MOTHERS SOCIAL ENTERPRISE

GOAL: Establish a sustainable program focused on keeping children together and with their families by identifying business opportunities, providing business/vocational training, and providing financing of the identified small business opportunities.



FACTS:

80% of children in orphanages/institutional care have at least one living parent

70% of victims are illiterate & living at poverty

57.3% of the Nepali population earn less than \$2/day.

PARTNERSHIP: Global Orphan Prevention partnered with Hope for Himalayan Kids (HFHK), a not-for-profit, child-welfare organization providing assistance in Nepal. HFHK is dedicated to child protection through a process known internationally as "deinstitutionalization". This means they do all that they can to prevent children from being placed unnecessarily in an institution (children's home). HFHK's goal is to help orphaned, abandoned and at-risk Nepalese children reach their full potential by supporting their good health, proper education and overall development and wellbeing.





PROGRAM IMPACT: The Rana Mayar family located in Dhorphidi Nepal was able to become fully self-sufficient for food through investment in animal husbandry; inclusive of a barn, four goats, and one buffalo. All six children were able to remain within their family unit and community, through the income generating opportunities presented through the social enterprise. The program was deemed a success.



PROJECT: EDUCATIONAL ENRICHMENT PROGRAM

GOAL: Provide a facility for Chandrapur Primary School in Udayapur, Nepal to further educational opportunities and to provide a safer and ideal learning environment, allowing equal opportunity for literacy and empowerment.

FACTS:

70% of orphan/sex trafficking victims are illiterate & impoverished

38.02% of Nepali Dalits achieve adult literacy (mean year of schooling of 1.73 years)

20% of Dalits are enrolled in primary

PARTNERSHIP: Udayapur Village Development Committee and Chandradaya Primary School Committee in Belka Municipality 2, working in close

relation with Principal Meghnath Luitel and Committee Chairman Bichari Sarki.



PROVIDED:

- 6-room school built
- 50 learn-to-read books donated to library
- 10 visual aids donated for classroom use
- 1 playground constructed for children
- 1 water well donated by Red Cross
- Utilized local construction personnel to support the economy

PROGRAM IMPACT:

Since the construction of an educational facility, the school has seen a 92% primary graduation rate, and an increase in enrollment of 20%. The teachers have used both the visual aids and library books to help facilitate a better learning environment through enrichment material. The percentage of children living in Chandrapur with their families up through adolescence is 100%.



Global Orphan Prevention Incorporated

Recognized as a tax-exempt organization under United States Internal Revenue Code, 501(c)3 public charity.

PROJECT: SUSTAINABLE SCHOOLS FUNDING PROGRAM

GOAL: Establish a sustainable program focused on providing income generation for Jana Jyoti Primary School by identifying business opportunities, providing business/vocational training, and providing financing of the identified small business opportunities. Use profits to offset school fees and teacher's salaries.

FACTS:

70% of orphan/sex trafficking victims are illiterate & impoverished

38.02% of Nepali Dalits achieve adult literacy (mean year of schooling of 1.73 years)

20% of Dalits are enrolled in primary

PARTNERSHIPS: Jana Jyoti Primary School Development Committee, Pokhari Village Development Committee (VDC).



PLAN: Initial farm investment of 6 cows, 1 feed trough, 1 water thank, 1 shed (barn), and 6-months operational cash flow.

PROGRAM IMPACT: This farm-based business provided economic opportunities for the school to thrive independently.

- The profits realized from the farm were able to provide daily lunch for 100 students and provided two additional teachers with salary.
- Turning schools into social businesses as a source of alternative funding has substantive impact on educational development.
- The school offered an ideal setting for apprenticeship.



- The impact goes beyond just bricks and mortar, and instruction capability. Education gives people
 - the skills they need to help themselves out of poverty and into prosperity, such as improved health, higher wages and economic growth (no country has achieved a continuous and rapid growth without reaching an adult literacy rate of at least 40%), and democracy and political stability.
- In addition, children from low-caste/low-income families were able to attend school while receiving reduced or subsidized tuition. This access to education helped close the rich-poor gap between Nepalese castes.
- The direct beneficiaries included students, teachers, and staff. Indirect beneficiaries included families of students, teachers, staff, and members of the community such as farm suppliers and workers.





BACKGROUND: Nepal was struck by a 7.8 Magnitude earthquake on April 25th, 2015, killing over 9,000 people and injuring nearly 22,000. The earthquake triggered and avalanche on Mount Everest, killing 21, making this date the deadliest day on the mountain in history. The earthquake triggered another huge avalanche in the Langtang valley, where 250 people were reported missing. Continued aftershocks occurred throughout Nepal at the intervals of 15-



20 minutes, with one shock reaching a magnitude of 6.7 on 26 April at 12:54:08 NST. The country also had a continued risk of landslides

A major aftershock occurred on May 12th, 2015 at 12:50 NST with a moment magnitude(M_w) of 7.3. The epicenter was near the Chinese border between the capital of Kathmandu and Mt. Everest. More than 200 people were killed and over 2,500 were injured by this aftershock.

PROJECT: CLEAN BIRTHING PROGRAM

GOAL: Provide communities in need of immediate relief assistance in remote access Himalayan foothills, centered on maternal and neonatal care through providing temporary birthing enters, medical and postpartum supplies, and labor and delivery training. Our primary objective was to support communities and individuals during labor and delivery and for the duration of the postpartum timeframe (defined as the first six weeks of the newborn's life). Our philosophy balances upon the principle that we have the ability to prevent infant and maternal mortality; indeed, more than half of such deaths occur during the childbirth and postpartum period.







FACTS:

The earthquake in Nepal has impacted 1.4 million women of reproductive age (UNFPA)

Every year, over 300,000 women worldwide die during childbirth often from preventable infections

81% of births in Nepal occur at home, because Nepal lacks standard practices of hospital deliver

70% to 90% of Nepal's birthing centers across the 14 most affected districts were damaged or completely destroyed

PARTNERSHIP:









Midwifery Society of Nepal (MIDSON) is a trade and advocacy association native to Nepal, and contributes to the reduction of maternal and neonatal morbidity and mortality by providing skilled and compassionate care to women during the entire maternity and reproductive cycle. Helping Assist Nepal's Disabled (HAND) serves the Nepali people who suffer from disabilities of all types. One Heart World-Wide aims to improve access to and utilization of healthcare services to reduce the risk of maternal and neonatal mortality. Khusi Hona is committed to giving opportunity to overcome poverty.

PROGRAM IMPACT:

- 200 life-saving birthing kits assembled & delivered
- 5 semi-permanent birthing centers built in impact zone; Outfitted with medical supplies, blankets, and solar power cases
- 5 labor & delivery training conducted in remote villages
- Through effective utilization of home birthing kits there was a 20-29% reduction in infection-related maternal deaths
- The risk of stillbirth or death due to intrapartumrelated complication was reduced by about 20% with the presence of a skilled birth attendant.



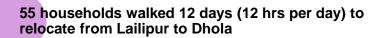


PROJECT: DHOLA RESETTLEMENT CAMP

GOAL: Investigate settlement camp in remote access Himalayas and build a semi-permanent birthing center, conduct labor & delivery training, and delivery birthing kits

FACTS:

2.8 million people were displaced, living in makeshift tents and shelters



All 55 households living in tarpulin shelters with 15 days of food/water left upon arrival of aid relief

PARTNERSHIP:





Midwifery Society of Nepal (MIDSON) and Mountaineers for Himalayas Foundation, a Spanish nonprofit focused on education.

PROGRAM IMPACT:

- Mountaineers for Himalayas rebuilt all 55 households
- Midwifery Society of Nepal conducted labor & delivery training for 10 midwives
- Restocked health post and delivered 35 birthing kits to birthday center



2015-2017

PROJECT: ANTI-CHILD TRAFFICKING PROGRAM

GOAL: Investigate high child trafficking region of Nepal in earthquake impact zone where it was reported that 19 girls had gone missing in the first month following the earthquake. After being discovered they were trafficked to India for sexual exploitation due to poverty, illiteracy, and disempowerment, the goal was to establish a sustainable program focused on keeping children together and with their families by identifying business opportunities and creating a micro-savings and loan program.



FACTS:

Up to 10,000 women and children are trafficked from Nepal to India annually

70% of orphan/sex trafficking victims are illiterate & impoverished

53% of Tamang indigenous peoples have never attended school

Structurally violent and patriarchal society persists that put women & girls at a specific disadvantage in terms of finding economic opportunity and avoiding exploitation

PARTNERSHIP:





NMB Bank Limited licensed as "A" class financial institution by Nepal Rastra Bank in May 2008 has been operating in the Nepalese Financial market for over twenty years and is one of the leading commercial banks in the banking industry.

NMB Microfinance Bittiya Sanstha Limited (NMBMF) is incorporated as a public limited company under company Act 2063 and licensed by Nepal Rastra Bank as "D" class financial institution having Nationwide working area to operate its microfinance program under Bank and financial institution Act 2006.



NMB Bank and its subsidiary provided assessment and training, and established a women's empowerment group of 20 individuals to contribute towards a micro-savings program.

PROGRAM IMPACT:

- Amber Alert equivalent returned one girl safely to family in village
- 20-member women's empowerment group trained in savings and loan program, learning how to make monthly payments
- Women's group establishing accounts at NMB Bank earning 8% interest
- Women taking out loans of \$100-\$200 each for investment in chili and cardamom farming
- Since the inception of the program,
 - o school enrollment has increased by 20%
 - o zero children have been trafficked







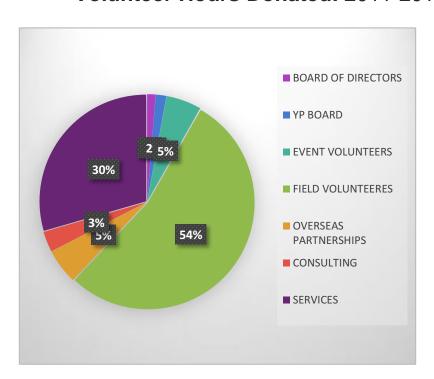
Operations Summary

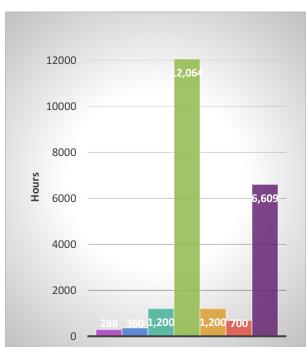


Global Orphan prevention is committed to the highest level of nonprofit transparency and accountability. We are proud to rank among the top 1% of nonprofits with Gold Status on Guidestar, an independent charity ranking organization.

We are pleased to be awarded Gold from Guidestar Gold Status.

Volunteer Hours Donated: 2011-2017



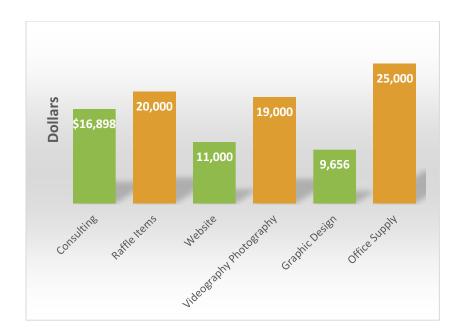


Total Hours: 22,421 **Total Value:** \$541,243¹

¹ Volunteer hour valued at \$24.14 (Independent Sector)

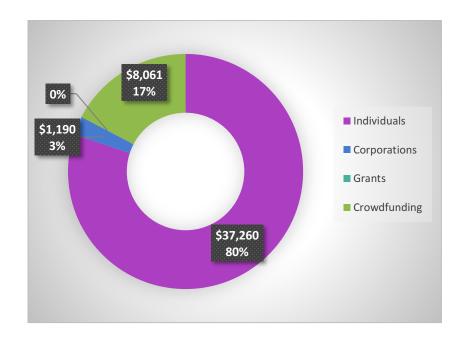


Gifts-in-Kind Donations: 2011-2017



Total Value: \$101,554

Monetary Donations²: 2014-2017



Total: (2014-2017) \$46,511

Total Operations Value: \$689,308

 $^{^{2}}$ Received IRS nonprofit status and incorporation 2014



Partnerships: International & United States

We could never accomplish as much as we have without the help of partner organizations both in the United States and abroad in the countries we help. Thank you to all our wonderful collaborators who have helped ensure we succeed within our projects and programs!

















Major Donors

These are our bread and butter! Without their help, none of this would be possible! Thank you to all the major companies and individuals that have supported us along the way. Some have simply been corporate sponsors, while others have donated a percentage of sales or have given in-kind services. Either way, we cannot thank you enough for believing in our mission!





























Become Involved

Your support makes what we do possible. On behalf our board members, children and families served we thank you for your compassion as well as your generosity.

Volunteer

What's your specialty? We welcome you to join our team! We're currently seeking photographers, web developers, fundraising, event planning, internship opportunities, and program administration.

Email us at info@globalorphanprevention.org



| Yes, I'd like to become involved or learn more: |
|---|
| □ Volunteer or Intern |
| ☐ Serve on our Board of Directors |
| ☐ Sponsor or Donate |
| Please visit us at www.globalorphanprevention.org to learn more |
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2017 Annual Report













Connect with us!