

# Annual Report

2019



**GLOBAL ORPHAN**  
PREVENTION

3198 Blake Street, #222  
Denver, CO 80205  
[GlobalOrphanPrevention.org](http://GlobalOrphanPrevention.org)





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## Our Vision

**WE SEE A WORLD IN WHICH FAMILIES CAN STAY TOGETHER, AND WHERE NO CHILD IS FORGOTTEN OR SEPARATED BECAUSE OF ECONOMIC DISADVANTAGE IN HEALTH, INCOME, OR CIRCUMSTANCE. WE ENVISION A WORLD IN WHICH THE FAMILIAL VALUE WILL HAVE AN EXPONENTIAL IMPACT BEYOND THE INDIVIDUAL.**



**Awarded to the top 1% of nonprofits by Guidestar**



**Consistently awarded Top-Rated since 2015**

## Our Mission

**TO PREVENT THE TRAFFICKING OF CHILDREN FOR PURPOSES OF ORPHAN OR SEXUAL EXPLOITATION THROUGH ECONOMIC DEVELOPMENT, EMPOWERMENT, AND EDUCATION.**

# LETTER FROM FOUNDER



## A MESSAGE FROM KATIE HILBORN

Dear Friends,

We appreciate the opportunity to share with you our passion at Global Orphan Prevention. For those who have already joined us in this important endeavor, we thank you. Without you, our dream of preventing orphan trafficking and child sex trafficking would remain just that – a dream. If you haven't yet joined us, we hope you'll take the time to explore our mission and website and to learn more about us.

I couldn't be more excited for what we've accomplished in 2019, our year for growth. Our organization went through many shifts that ultimately led us to our best year yet. **In Spring of 2019, we went through an organizational restructure**, allowing us to identify our gaps, celebrate strengths, and put together the most perfect team to govern Global Orphan Prevention. We spent several months recruiting and bringing together an Executive Board of Directors who has helped create the structures and the container, in which our work can flow.

We recruited volunteers to **aid us in humanitarian efforts totalling over 8,208 hours**. Their expertise has ranged from program development to operations: assisting with marketing and communications, fundraising, event planning, business planning, strategic development, and accounting. It's the reason our payroll is only 9% of our non-Program related staff expenses.

We raised \$141,610.34 in revenue, growing our fundraising efforts by 300% since 2018. We grossed \$113,464 at our inaugural Passport2Freedom Gala on August 29th; something that



advisors said would be a challenging feat for a first-year gala. Respected members in our community congratulated us as having the "best first-year event they had attended in several years." 300 generous individuals gathered under one roof to help fund the design phase and foundational works for our **Girls Empowerment Center & Dormitory in Ghyangphedi, Nepal.**

However the year didn't go without challenges, but we've come out stronger for it. **Getting sandwiched between two national virus outbreaks allowed us to rethink strategy.** When we arrived in Nepal in October, the country was on the coattails of a national dengue fever outbreak. Then by late December, having China looming to the north, the country was again threatened with the Coronavirus prompting more delays. Despite having the odds against us, we are proud to say that construction is underway and the building shell should be completed as early as July.

Last November 2019, we formed the steering committee to help develop our **Girl Rising Camps in Denver**, that will educate, inspire, and empower teen girls who are most at-risk for trafficking. The pilot program is slated for September 2020.

In addition, our collaboration and sharing of valuable information within the Nepali villages we operate **has led to the location of seven missing girls** in Calcutta Indian brothels. And finally, we continue to work with our Nepal microfinance partners to continue our Women's Groups helping them invest in social enterprise.

For the little money that we have raised, **I am proud to be a steward of your donations and show you an admirable return-on-investment (ROI).** We could never do this without our wonderful donors who have supported our work from every corner of the globe.

With my sincerest gratitude,

Katie Hilborn  
Founder & CEO



# 2019 Program Impact



Nepal Empowerment Center Design Phase, Foundational Works, and Brick Making Training Complete



Denver Program Steering Committee Formed



7 girls located in Indian brothels



10 cow farm providing income generation for 25 true orphans at Annapurna Self-Sustaining Orphan Home in Nepal



Village-Wide Data Collected & Shared to Our Rescue Partners on 27 Missing Girls



Micro Savings & Loan program supporting 20 families



20-member Women's Group continued



# The Problem in Nepal

**We're  
on a  
mission  
to stop  
that...**

**85**

PERCENT <sup>1</sup>

Children in orphan homes with living parents worldwide

**20**

PERCENT <sup>2</sup>

Adolescent girls in Ghyangphedi who go "missing" annually

**250,000** <sup>3</sup>

Nepali women and girls currently in the Indian sex trade

1) UNICEF. (2019). Retrieved from [www.unicef.org/nepal/stories/volunteering-nepal](http://www.unicef.org/nepal/stories/volunteering-nepal)

2) Hilborn, Katie, and Dr. Laxmi Tamang. "Quantitative Data Collection on Missing Persons for Ghyangphedi." Oct. 2018.

3) Trafficking in Children (IPEC). International Labour Organization, United Nations, [www.ilo.org/ipec/areas/Traffickingofchildren/lang--en/index](http://www.ilo.org/ipec/areas/Traffickingofchildren/lang--en/index)

# International Program: Nepal

## OUR APPROACH: THE THREE E'S

### Empowerment

Lack of awareness can create situations that traffickers can exploit. Educated communities are capable of understanding, and effectively responding to the various ways traffickers source children.



### Education

Educated children and their families are much more aware, alert and mature, and they can comprehend the risks of child trafficking quite well.



### Economic Development

Where economic alternatives do not exist, women and girls are more vulnerable to being tricked and coerced into sexual servitude. If women experienced improved economic and social status, trafficking would in large part be eradicated.



## WHY THIS HAPPENS

**74**  
PERCENT <sup>1</sup>

victims are illiterate and living in poverty



Traffickers can earn an entire year's income from the sale of one girl



Traffickers use promise of an education or job to lure victims away



Majority of orphan homes are for-profit institutions that make money on international adoptions of foreign volunteers/donors



1). Ton, A. (2014). The Cruel Economics of Human Trafficking in India. Retrieved from [www.asianphilanthropyforum.org/cruel-economics-human-trafficking-india](http://www.asianphilanthropyforum.org/cruel-economics-human-trafficking-india)



# Nepal Empowerment Center & Dormitory

## CONSTRUCTION UNDERWAY!

We didn't let being sandwiched between two national virus outbreaks stop us. When we arrived in Nepal in October, the country was on the coattails of a national emergency of Dengue Fever. Then by late December, having China looming to the north, the country was again threatened with Coronavirus prompting more delays.

Despite having the odds against us, we are proud to say that construction is underway. The foundation and building shell will be complete as early as July and the remainder is projected to be complete by Fall 2020.

## LEADERSHIP DEVELOPMENT

Two amazing organizations have partnered with us on this project:

**Community Leadership Nepal (CLN)** is an Australian organization (registered as a non-Profit in Nepal) focused on implementing self-development and leadership programs.

**Red Panda** is a local nonprofit women's group in Ghyangphedi who will oversee our center and dormitory, and help lead workshops.





# VILLAGE SPOTLIGHT



## SHIKHARBESI

Located in the Nuwakot District in the Bagmati Zone of central Nepal. While it's located only 30 miles northeast of Kathmandu, it is a 6-8 hour drive due to treacherous terrain. The population is 3,200 people living in 888 individual households. It is home to the Tamang and Chetri ethnicity. The area's only higher secondary school is over a 3-hour walk for many children.

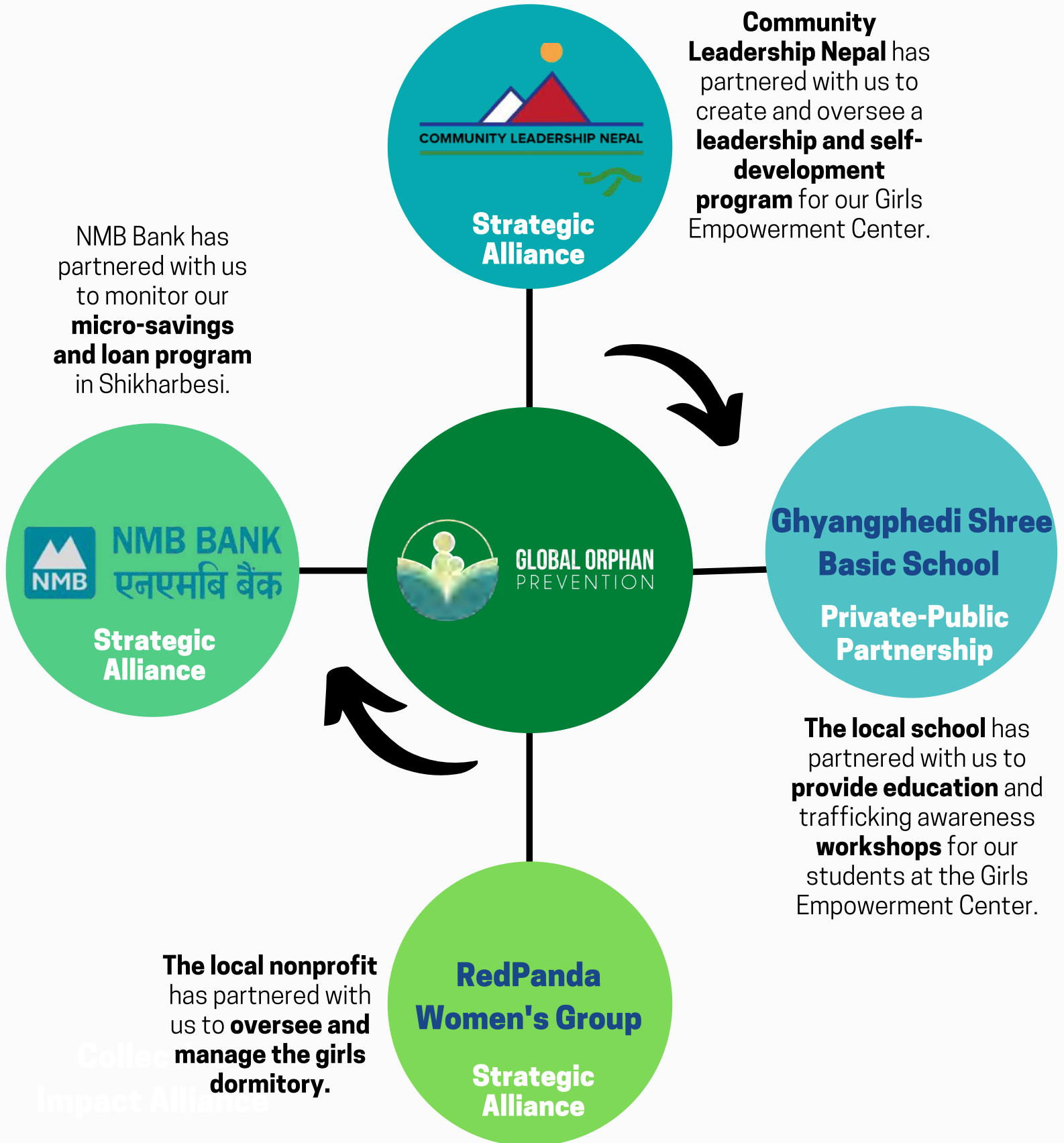


## GHYANGPHEDI

Located on the other side of the mountain ridge from Shikharbesi, and a full day's walk, this village has a population of 2,926 living in 804 households. 795 households are agriculture and farming, while 9 run small shop businesses. The only area school serves up to 7th grade and is a 3-4 hour walk for many children. The community is comprised of Tamang.



# NEPAL STRATEGIC ALLIANCES



# GLOBAL COLLECTIVE IMPACT INITIATIVE

**Child rescue organizations partner with us** to share valuable data that assists in the rescue of children from brothels worldwide.



**To date,** we have assisted in finding 7 out of 27 missing girls from Nuwakot District



## ADVISORS

### LAXMI TAMANG

**Program Development**

Midwifery Society, *Co-Founder*

### UTTAM BHLON LAMA

**Microfinance & Construction**

CEBD Hydro Fund Limited, *Director*  
NMB Bank & Microfinance, *Chairman*

### PRAFUL SHAH

**Microfinance Program**

Social Venture Circle, *Board Member*  
3-Lines Venture Capital, *Chairman*

### DOC KENNEDY

**Legal**

AdvisorLaw, *Founder & President*

### JARRED BROWN

**Nonprofit Development**

A Business Worth Owning, *Founder & CPA*

### MINGMAR TAMANG

**Program Development**

XcellLab, *Head of Investor Relations*



# The Problem in Denver

**We're  
on a  
mission  
to stop  
that...**

**60**

**PERCENT <sup>1</sup>**

**child sex trafficking  
victims in America  
have histories in child  
welfare**

—

**Children in foster  
care are especially  
vulnerable since  
many have  
experienced trauma**

—

**Denver ranks the Top  
30th city in the U.S.  
for highest number of  
sex trafficking cases  
annually <sup>2</sup>**

1) "Proceedings and Debates of the 113th Congress." Congressional Record, vol. 160, no. 9, July 2014. United States Government Publishing Office.

2) Colorado Human Trafficking Fact Sheet. Center for Public Policy Studies. <http://www.htcourts.org/wp-content/uploads/CO-HT-Fact-Sheet-3.12.13.pdf?Factsheet=HT-CO>

# DOMESTIC PROGRAM: DENVER



## Girl Rising Camps

### OUR APPROACH

Our Girl Rising Camps educate, inspire, and empower girls, ages 14-18 currently in foster care or other vulnerable populations. Our goal is to deepen their connection to mind, body, and soul, while developing self-confidence, daily self-care, leadership skills, and core life skills and nutrition.



Our **Girl Rising Camps** include experiential learning through theatre, art, yoga, meditation, positive affirmations, sound healing, lucid dreaming, outdoor activities, adventure, and talking circles, while creating sisterhood and connection. We partner with local organizations to provide ongoing care and mentorship. Our inaugural camp is tentatively scheduled for September 2020.





**The power of *collaboration* both at home and abroad has driven our growth and doubled our impact.**



## **SINCE 2011, WE'VE BEEN GROWING EXPONENTIALLY**

### **2019 Accomplishments**

- Increased Revenue by 300%
- 8,208 Volunteer Hours Logged
- Launched Denver Empowerment Program Steering Committee
- Grossed \$113,464 at our inaugural Passport 2 Freedom Gala on August 23rd

# **Charity Growth**



# Passport 2 Freedom

At our inaugural Passport2Freedom Gala in Denver, 300 generous individuals gathered under one roof to learn about the child trafficking epidemic in Nepal and India and hear about our vision to stop it.

We grossed \$113,464 and are proud to have raised our funding goal to acquire the land and finalize the design phase of our Girls Empowerment Center in Nepal. Construction has already begun on our center.





# THANK YOU CORPORATE DONORS



MIKE WARD  
MASERATI



BALM FITNESS  
MOVE BOLDLY. LIVE BEAUTIFULLY.





# THANK YOU INDIVIDUAL DONORS

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Adam Gunton  
Aileen Bunney  
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Amanda Zielske  
Amber Faye McReynolds  
Amelia Barrett  
Andrew Darezzi  
Angela Melfi  
Ann Foster  
Anna Stinton  
Anne & Bryan Sullivan  
April Anderson  
Ashley Drake  
Ashley Harding  
Ashton Kendall  
Audra Milius  
Avery Rehm  
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Barry Solway  
Bart Peach  
Becca Malone  
Belle Wu  
Ben Gonzalez  
Bernard Hockenberry  
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Cherie Stenberg  
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Eric Sutfin  
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Gayle Novak  
George Nunez

George Rosales  
Gerry Musyj  
Gina Bertini  
Hallie Horton  
Hayley Pugel  
Heather Potters  
Holly Hein  
Howard Levine  
Ian Farrell  
Ian Holland  
Ian Schotters  
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Jacqui Pugh  
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Kristine & Tyler Bartholomew  
Kurt Kempfer  
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Kyle Taggart  
Lancy Hwu  
Landon Mascarenaz  
Lara Smedley





# THANK YOU INDIVIDUAL DONORS

Lauren Castrogiovanni  
Lauren Cloud  
Leora Kelley  
Lexi  
Lincoln Jones  
Linda McCoy  
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Lisa Hunter  
Lisa Richardson  
Lisseth Wertz  
Lizzy  
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Salwa Owens  
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Samantha VanKammen  
Samir Khanal  
Sammie McCoy  
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Sarah Bishop  
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Sarah Simon  
Sarah Wheeling  
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Thomas Trunnell  
Tiffany Cheng  
Tim Bearden  
Tina Tongen  
Todd Goldman  
Tom Marsh  
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Tressin Bryant

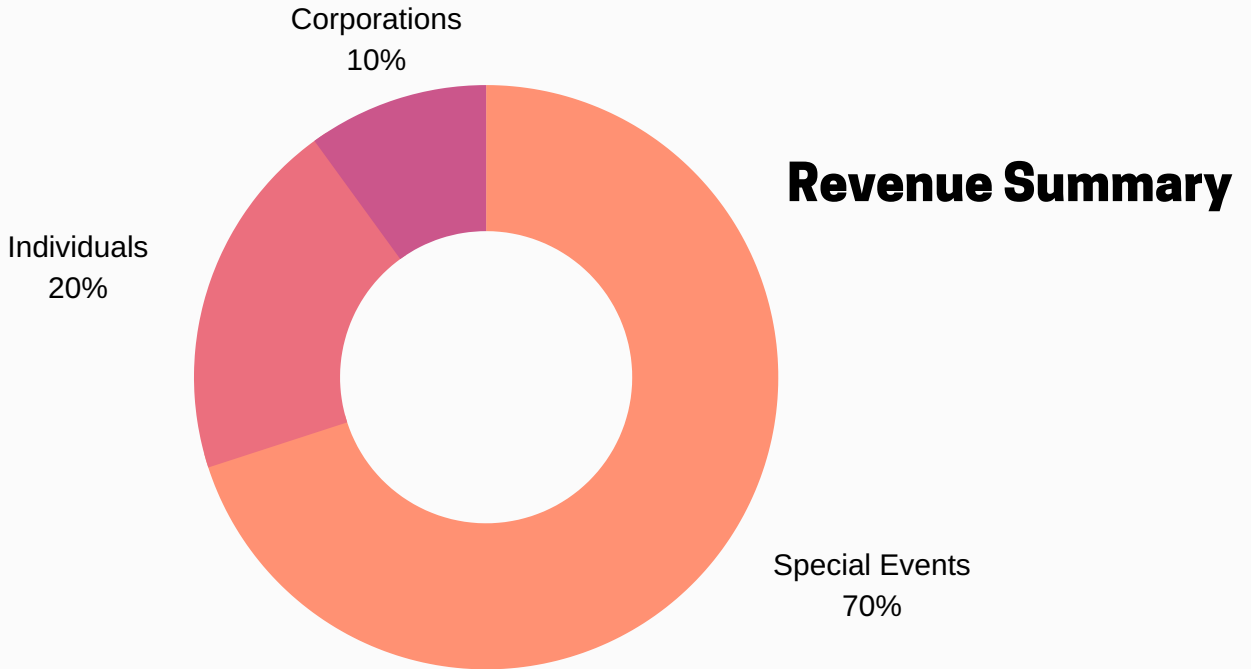
Trina B  
UK Moredock  
Van & Sarah Morgan  
Veronica Canto  
Veronica Tristan  
Vincenza Licata  
Wayne Dale  
Wholistic Vitality  
Will Kim  
Yen Adams  
Zach Smith

# FINANCIALS

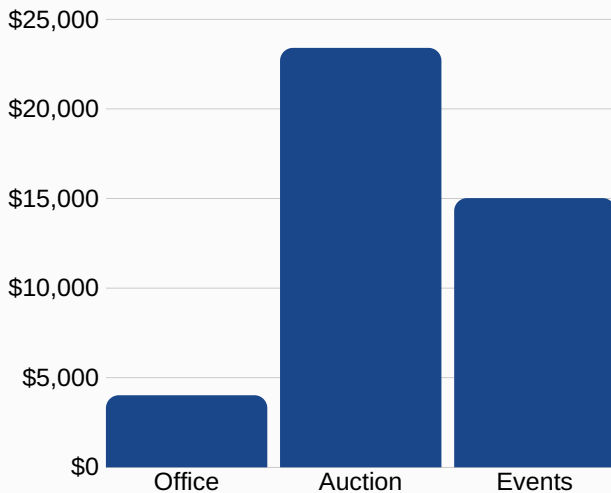
**Total Revenue in Past Fiscal Year: \$141,610.34**

Total Volunteer Value & Donations In-Kind: **\$251,112**

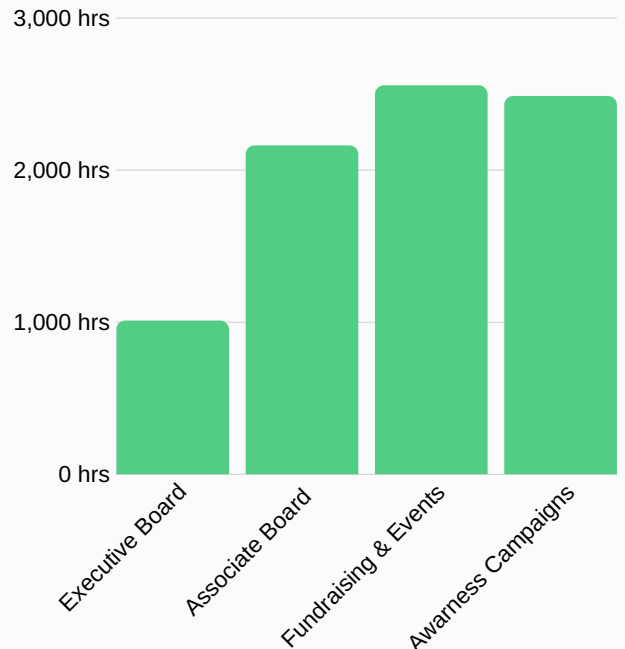
**Total Operating Value: \$393,722.34**



**In-Kind Donations: \$42,383**



**Volunteer Hours: 8,208**  
**Volunteer Value: \$208,729**

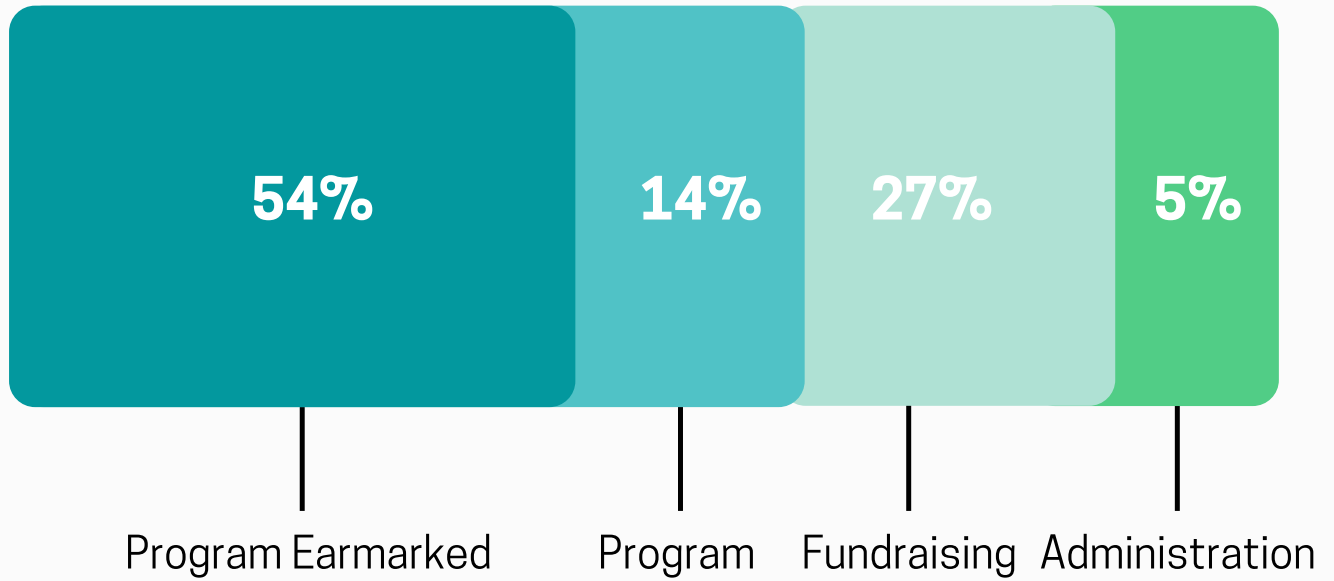


\*Volunteer hour valued at \$25.43 (Independent Sector)

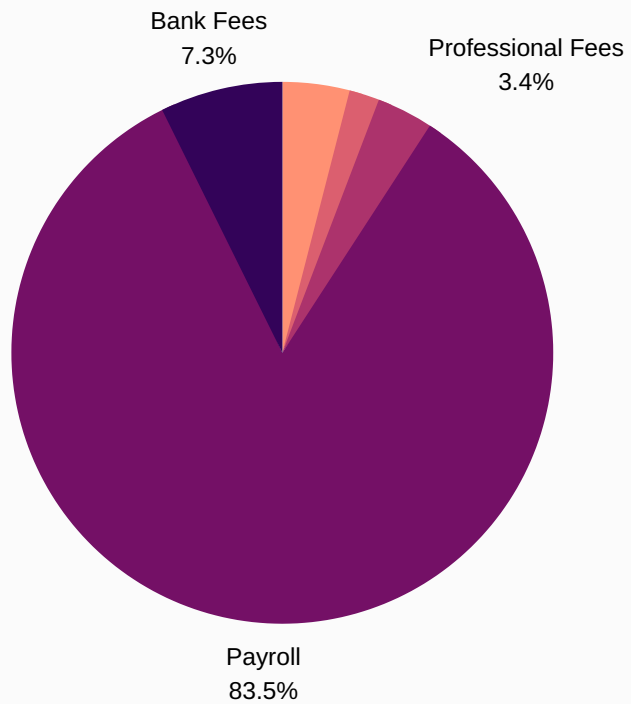


# FINANCIALS

## Allocation of Revenue & Funds Raised



## Administration Breakdown



# 2020 Projected Funds



GLOBAL ORPHAN  
PREVENTION

## Denver Girl Rising Empowerment Camp

Total Cost: \$25,000

---

## Nepal Empowerment Center & Dormitory

Construction: \$185,000

Est. Annual Operating Cost:  
\$20,000

Annual Scholarships: \$82,500  
(\$1,500 X 55 girls)

Furnishings: \$30,000

---

## Global Orphan Prevention Staff Salary

Est. Salary: \$80,000  
(\$40,000 X 2 Staff Members)





# OUR TEAM



## Executive Board of Directors

### **KATIE HILBORN**

#### **President**

Global Orphan Prevention, *Founder & CEO*

### **DOMINICK PAOLONI**

#### **Vice-President & Governance Chairperson**

IPS Strategic Capital, *Founder & CIO*

### **TANYA POMIRCHY**

#### **Secretary**

City Street Investors, *Senior Property Manager*

### **JOHN LOZANO**

#### **Treasurer & Finance Chairperson**

U.S. Bank Oil & Gas Division, *Senior Vice-President*

### **RICHARD BATENBURG**

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### **SCOTT BREWER**

#### **Fundraising Chairperson**

Insight Sports Group, *Founder & CEO*

### **JOSH WHITAKER**

#### **Marketing Chairperson**

Fully Amplified, *Founder & CEO*

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Vice-Chairperson

### **Sara Kruid**

Fundraising Chairperson

### **Tiffany Cheng**

Marketing Chairperson

### **Hilary May**

Gala Program &  
Experience Chairperson

### **Rachel Azzarelli**

Program Committee

### **Jenifer Kettering**

Program Committee

### **Lincoln Jones**

Marketing Committee

### **Ben Gonzalez**

Business Development

### **Katherine Green**

Former Secretary

### **Shawna Reed**

Secretary &  
Program Committee

### **Marlene Tavalera**

Domestic Program Chairperson

### **Zach Bauer**

Fundraising Committee &  
Sponsorship Co-Chairperson

### **Samantha McCoy**

Fundraising Committee &  
Auction Chairperson

### **Agui Sunsi**

Program Committee

### **Ashley Harding**

Fundraising Committee

### **Kevlyn Walsh**

Graphic Designer

### **Tim Bearden**

Fundraising Committee



# BECOME INVOLVED

YOUR SUPPORT MAKES WHAT WE DO POSSIBLE. ON BEHALF OF OUR BOARD MEMBERS, VOLUNTEERS, CHILDREN, AND FAMILIES SERVED, WE THANK YOU FOR YOUR GENEROSITY.

## VOLUNTEER

Explore the many ways you can help protect children <https://goo.gl/tSwAiy>.

## TAKE ACTION

Sign up at <https://goo.gl/QAffs1> to receive alerts about quick, simple ways you can help children

## RAISE AWARENESS

Share our videos at [Vimeo.com/GlobalOrphanPrevention](https://vimeo.com/GlobalOrphanPrevention) to spread the word about child welfare

## HOST A FUNDRAISER

Learn about the many ways you can throw a fundraiser at [Globalorphanprevention.org/ways-to-help](http://Globalorphanprevention.org/ways-to-help)

## JOIN US IN NEPAL

Work with us in the field  
[Globalorphanprevention.org/trips](http://Globalorphanprevention.org/trips)

## STAY CONNECTED



[Facebook.com/GlobalOrphanPrevention](https://www.facebook.com/GlobalOrphanPrevention)

[Twitter.com/GlobalOrphanPrevention](https://twitter.com/GlobalOrphanPrevention)

[LinkedIn.com/company/Global-Orphan-Prevention](https://www.linkedin.com/company/Global-Orphan-Prevention)

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