GLOBAL ORPHAN PREVENTION

ANNUAL REPORT

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OUR VISION

We see a world in which families can stay together, and where no child is forgotten or separated because of economic disadvantage in health, income, or circumstance. We envision a world in which the familial value will have an exponential impact beyond the individual.

We pride ourselves in transparency!

GREATNONPROFITS 2020 TOP-RATED NONPROFIT

Consistently awarded top-rated since 2015

GUIDESTAR PLATINUM SEAL OF TRANSPARENCY 2020

Awarded to the top 0.5% of nonprofits by Guidestar

Colorado NONPROFIT Association

VETTED ORGANIZATION GlobalGiving 2020

OUR MISSION

To stop orphanage trafficking and child sex trafficking.

2020 PROGRAM IMPACT

Nepal Learning Center and Dormitory construction complete

Compass Rose Beta Program introduced in Denver in summer 2020

Chandradaya Primary School supporting 100 fulltime students annually

'20

Shikharbesi Micro-Finance program supporting 20 families through entrepreneurship development.

Sustainable school funding program focused on income generation for Jana Jyoti Primary School by identifying business opportunities, vocational training, and providing financing of small business opportunities supporting 100 students.

APPROACH METHODOLOGY

Ending trafficking is a multi-faceted approach in which the entire community needs to take ownership. Helping just the children isn't a solution, but ensuring that families and members within the community have access to resources and job creation is equally as important.

Leadership Training

When a young woman can see her potential, and in turn, continue that ripple through her own community, is when trafficking stops.

Self Defense

Tackling the child trafficking epidemic wouldn't be complete without providing the skills and training to defend oneself should the situation arise.

Education

Educated children and their families are much more aware, alert, and mature, and they can comprehend the risks of child trafficking quite well.

Job Creation

For all of our work, we employ locals. Additionally, we reduce transportation costs by introducing brick-making to the community. This has created sustainable jobs.

Social Enterprise

Our co-facilitated training program helps women to apply for loans to start businesses. The program includes training and technical assistance in business plan development, management, bookkeeping, marketing, and farm-to-market facilitation.

Rescue

We partner with international rescue organizations to provide valuable data that assists in the rescue of children from the villages in which we operate.

74%

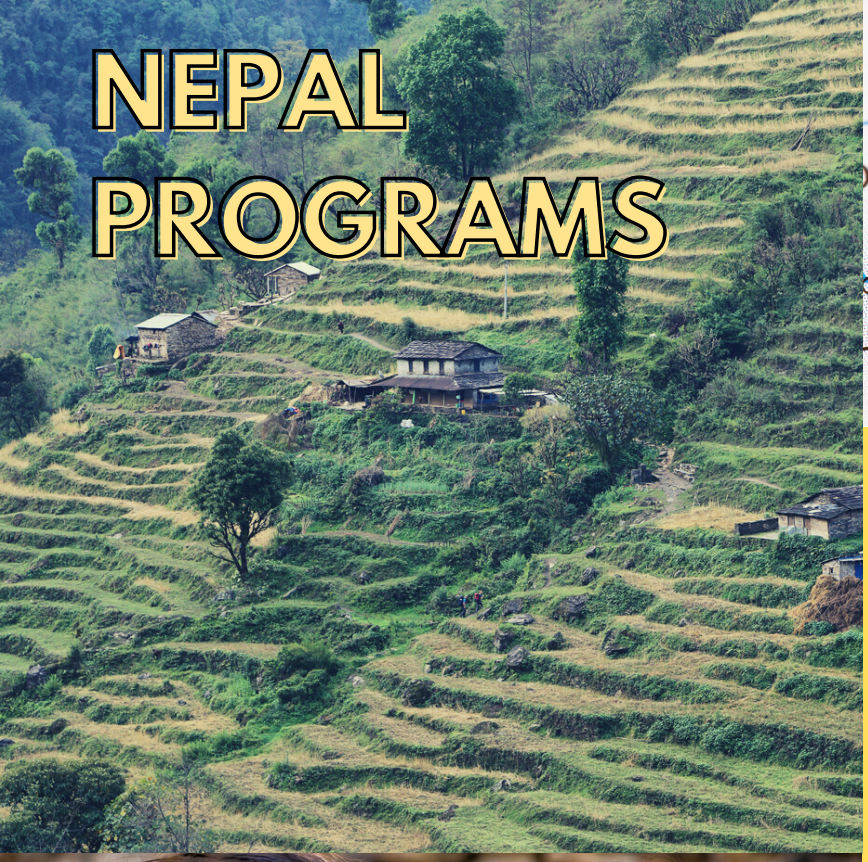
Victims are illetrate and living in poverty.

Traffickers can earn an entire years income from the sale of one girl.

Traffickers use promise of an education or job to lure victims away.

Majority of orphan homes are for-profit institutions that make money on international adoption.

NEPAL PROGRAMS



MICROFINANCE PROGRAM

We are working with the local women's group, RedPanda, to support 20 families with the social entrepreneurial business within the community. We have donated an innovative brick-making machine, provided training, and empowering entrepreneurs to produce high-quality bricks, using local materials ideally suited to rural communities. To date, we have employed 100 community members through our brick-making program

LEADERSHIP WORKSHOPS

Nepal charities and local schools have worked with us to develop a leadership curriculum and provide training for young women within the community.

Our volunteers work with us to provide free self-defense classes in Brazilian Jiu-Jitsu in local schools. Currently, we have trained over 100 girls and women.

NEPAL LEARNING CENTER

2020 proved to be the most challenging year in the 21st century. When we arrived to start construction on our Learning Center in October 2019, the country was fighting a Dengue Fever Outbreak, then two months later in December 2019, COVID-19 struck the country. This did not entirely halt our activities. Our dear friend Uttam Bholn Lama gave us an interest-free constrcution loan so that we could continue construction during the pandemic, keeping hundreds of people employed when other regions were on the brink of famine.

ABOUT THE CENTER

Our dormitory and learning center is located in the remote access Nepali Himalayas. Our center provides equal access to education and accommodation for girls who live over a 2.5-hour trek from school and are at-risk for child sex trafficking and orphan trafficking.

THREE EARTH-QUAKES

Needs assessment, project plan developed (SWOT, Risk Analysis, outcomes) and land assessment performed

DENGUE FEVER DELAY
National Emergency Declared

Feb: Began excavation, foundational works, and brick-making training

May: Finish program design, staff training, student recruitment, and onboarding

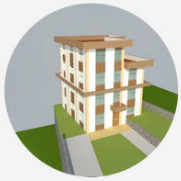
Continuous program evaluation and management, then expansion

Phase 0	Phase 1	Phase 2	Phase 3	Phase 4	Phase 5
2015	2018	2019	2020	2021	

Idea born, community need for aid in Nuwakot became apparent after earthquakes

Land transfer, permits, and design phase completed. Architectural plans & budget finalized. Construction team hired.

COVID delays



Feb: Finish construction, electrical, and plumbing works.

June: Welcoming first class of students and opening ceremony

TESTIMONIALS

Together with Katie, we (myself and villagers) have envisioned socio-economically empowered girls and women, and a village free from girls trafficking in Ghyangphedi. To make this dream come true, generous helping hands, hearts, and heads with humanity and prosperity of one and all are paramount. Without their support our dream will remain just like a dream.

Laximi Tamang, Nepal

Being the mother of two daughters this issue weighs heavily on my heart. The work that Global Orphan Prevention does both domestically and overseas is paving the way for a better future for many children.

Monica M, Donor

WOW! This organization has a diverse, dedicated team and is making a huge difference in so many lives. The Freedom de Cirque event was a powerful gathering considering the restrictions we have in place today on social events. The performers and venue were great!

SoulShine, Client

This organization is taking the child sex trafficking industry head-on in one of the most impacted cities by percentage in the world. Every person Involved is volunteer-based and has moved mountains to make education, awareness, and economic development available in a remote village within the Himalayan mountains. They are even expanding operations to the United States as we see the need just as much at home in at-risk youth and want to change the sex trade here as well as abroad. Nothing but love and respect for this amazing group!

Sarah Kruid,
Associate Board Member

NEPAL STRATEGIC ALLIANCES

COMMUNITY LEADERSHIP NEPAL

Community Leadership Nepal has partnered with us to create and oversee a **self-development program** for the **learning center.**

The local nonprofit has partnered with us to **oversee and manage the girls dormitory.**

RedPanda Women's Group

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Ghyangphedi Shree Basic School

The local school has partnered with us to provide **education and traffic awareness workshops** for the girls.

NMB BANK
एनएमबि बैंक

NMB Bank has partnered with us to monitor our **micro-savings and loan** program in Shikharbesi.

GLOBAL COLLECTIVE IMPACT INITIATIVE

Child Rescue Organizations partnered with us to share valuable data that assisted in the rescue of 7 out of 27 missing girls from Nuwakot District.

ASIA ADVISORY TEAM

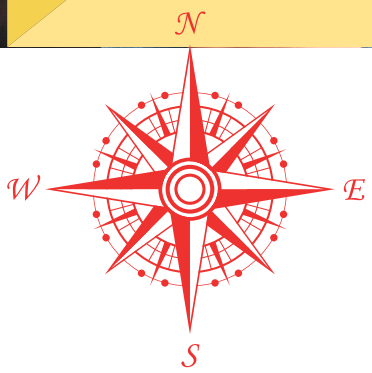
LAXMI TAMANG
Program Development
Midwifery Society, Co-Founder

MINGMAR TAMANG
Program Development
Xcell Lab, Head of Investor Relations

UTTAM BHLON LAMA
Microfinance & Construction
CEBD Hydro Fund Limited, Director
NMB Bank & Microfinance, Chairman

TREVOR MOYLE
Program Development
Allegiant, Director

Compass Rose



Brand Ethos: "You become the Compass Rose"

The process of recalibrating from our magnetic north back to our true north. It's about rediscovering our True Direction in life. It's remembering that we were born like this, and our power comes from within.

Compass Rose Programming comprises an 8-week course and soon-to-be school programs, retreats, online courses, and local chapters to help young women realize their power comes from within and shows the tools and opportunities.

We envision a world where all young women....

- Know that personal power comes from within and no one can take that away.
- Displays and exemplifies compassion for self and others.
- Are capable, self-sufficient, and self-advocates.
- Recognize that challenges are growth in disguise.
- Are leaders within the community.

CIRQUE DU FREEDOM

The COVID pandemic might have forced us to cancel our Passport2Freedom Black-Tie Gala, but that didn't deter us from adapting.

Cirque du Freedom, our COVID-friendly event rejuvenated the excitement of a "60s variety show that meets 90s telethon" right into the comfort of your living room with hundreds of people tuning in from their at-home parties to raise money to support Global Orphan Prevention's program to stop child sex trafficking and orphanage trafficking.

In a traditional cirque-style performance narrative, the audience is taken through the story of what it means for a young woman to become free, and RISE up from the ashes.

Thank you!

We say a big thank you to all our in-kind donors, corporate sponsors, volunteer planning committee, and donated performers. You contributed to the success of Cirque du Freedom!

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2020 was one of the most challenging times for businesses. However, these organizations stood by us to help us realize our vision.

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THANK YOU TO OUR NEPAL LEARNING CENTER DONORS

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honors donors and volunteers

for their unwavering commitment and support ensuring all young women receive equal opportunity for an education

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John Wade

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Kimmy Yoosoontrong
Zach Young
Irina & Alex Yuffa
Patti Zanin
Karisa Zappolo
Alejandro Zaragoza
Olga Zolnikova
Prem Zorba
Daniele Zuatige
Morgan Zucco

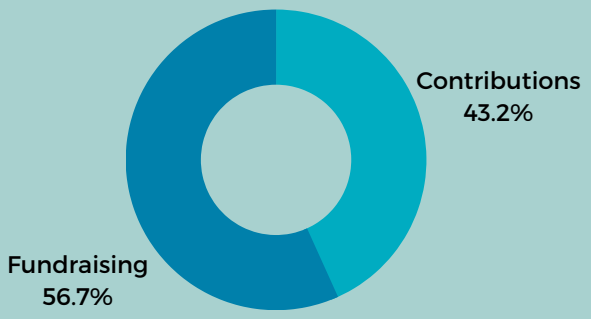
FINANCIALS

Below is a summary of the financials for FY 2020, ending Dec 31, 2020

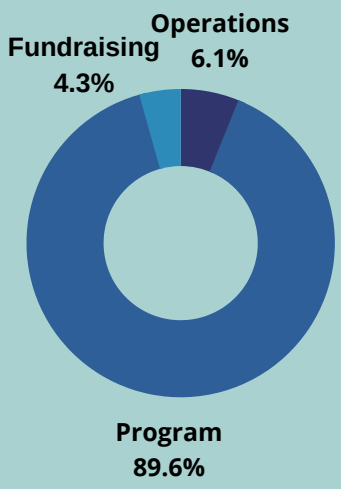
Revenue		
Contributions	$	24,436.40
Fundraising	$	32,066.77
Other	$	24.49
Total	**$**	**56,527.66**

Expenses		
Program services	$	43,748.66
Fundraising Event	$	12,113.92[1]
Office and Administration	$	2,138.82
Bank charges	$	289.94
Payroll	$	10,554.66
Other	$	13,072.77
Total	**$**	**81,918.77**
Operating gain/deficit	$	-25,391.11

Revenue



Expenses



(1) Fundraising Expenses: This total includes $6,000 related to 2019 and 2021 fundraising events.

Note: While the effects of the pandemic clearly had a negative impact on our fundraising during the year 2020, GOP's financial position remains strong. We reported total assets of just over $83,500 at year-end, including $80,500 of cash on hand, against liabilities of only $16,500 in the form of a low interest EIDL Loan. Our cash position at year end was approximately equivalent to a full year's worth of expenses."

2021 PROJECTED EXPENSES

NEPAL LEARNING CENTER AND DORMITORY

Interior Furnishings:
$40,000

Est. Annual Operating Cost:
includes house mother salary, security guards, maintenance & utilities, ongoing training, program and curriculum, etc
$20,000

Annual scholarships:
$90,000 ($1,500 x 60 girls)

GLOBAL ORPHAN PREVENTION

Est. annual salary for 2 staff members:
$90,000

BOARD OF DIRECTORS

KATIE HILBORN, M.Ed
Founder, Executive Director, & Board President

DOMINICK PAOLINI
Board Vice-President & Governance Chairperson
IPS Strategic Capital, Founder & CIO

TANYA POMIRCHY
Board Secretary
City Street Investors, Senior Property Manager

JOHN LOZANO, CPA
Board Treasurer & Finance Chairperson
U.S. Bank Oil & Gas Division, Senior Vice-President

SCOTT BREWER
Board Member & Fundraising Chairperson
Insight Sports Group, Founder & CEO

RICHARD M. BATENBURG III
Board Member
Cliintel Capital Management Group, Co-Founder

ADVISORS

KARA FLYNN
Vision Strategy & Volunteer Liasion

JASON GRANGER
Marketing
Infinity Marketing Group, Founder & CEO

DOC KENNEDY
Legal
AdvisorLaw, Founder & President

Not Pictured: John Lozano

WAYS TO GET INVOLVED

VOLUNTEER

We recruit year-round for Volunteers in Marketing & Communications, Fundraising & Event Planning, Administration & Office Help, Program Development & Grant Writing.

TRAVEL TO NEPAL

Join once-in-a-lifetime leadership expeditions and spiritual humanitarian retreats right into the heart of the Himalayas.

FUNDRAISE

Starting a creative fundraiser within your personal community goes a long way to both directly impact our work as well as spread the word about Global Orphan Prevention and Compass Rose.

DONATE

Like many nonprofits, one of the most impactful ways to help out is to donate directly. Your funds will go directly towards helping change the lives of these incredible girls and women.

LEARN MORE

WWW.GLOBALORPHANPREVENTION.ORG